		TOWIIS	County Board of Edu	ucation		
		Final Budget for All Funds				
		Fiscal Y	ear Ended June 30, 2	025		
					SPECIAL	TOTAL
			GENERAL		REVENUE	ALL
			FUND		FUNDS	FUNDS
<u>REVENUES</u>						
State Funds		\$	5,314,431.00		1,935,000.00	7,249,431.0
Federal Funds			30,000.00		1,596,062.00	1,626,062.0
Local Funds					160,000.00	160,000.0
Ad Valorem Tax/ TAVT			7,500,000.00			7,500,000.0
Local Option Sales Tax			3,500,000.00		3,500,000.00	7,000,000.0
Transfer Tax			100,000.00		17.000.00	100,000.0
Earnings on Inves	stment		300,000.00		15,000.00	315,000.0
Other Local Funds			200,000.00		21.224.00	200,000.0
Beginning Balance			3,523,320.00		31,234.00	3,554,554.0
Transfer of other funds			2,800,000.00		3,013,120.00	5,813,120.0
T. ( ) D.			22 2/7 751 00	¢	10.250.416.00	-
Total Revenues		\$	23,267,751.00	\$	10,250,416.00	33,518,167.0
EXPENDITURES						
Current						
Instruction		\$	12,315,844.00		1,086,253.00	13,402,097.0
Support Services						-
Pupil Services			1,815,531.00		98,083.00	1,913,614.0
Improvement of Instructional Services			208,123.00		62,644.00	270,767.0
Educational Media Services			439,588.00		-	439,588.0
General Administration			479,375.00		11,643.00	491,018.0
School Administration			1,113,290.00		15,000.00	1,128,290.0
Business Administration			351,144.00		5,000.00	356,144.0
Maintenance and Operation of Plant			2,164,213.00		150,000.00	2,314,213.0
Student Transportation Services			1,270,643.00		200,000.00	1,470,643.0
Central Support Services			100,000.00		1,173.00	101,173.0
Other Support Services			20,000.00		-	20,000.0
Food Services Operation			-		1,087,500.00	1,087,500.0
Transfer of Funds			2,990,000.00		2,823,120.00	5,813,120.0
Capital Outlay					4,710,000.00	4,710,000.0
Debt Service						-
Ending Balance						-
Total Expenditures		\$	23,267,751.00	\$	10,250,416.00	33,518,167.0
The budget will be considered for	final adoption by the	Towns County Board of	f Education at 6:45 l	PM		