

Towns County Board of Education									
Final Budget for All Funds									
Fiscal Year Ended June 30, 2022									
						GENERAL	SPECIAL	TOTAL	
						FUND	REVENUE	ALL	
							FUNDS	FUNDS	
REVENUES									
State Funds									
				*	\$	4,240,724.00	165,000.00	4,405,724.00	
Federal Funds									
						30,000.00	4,393,380.00	4,423,380.00	
Local Funds									
							100,000.00	100,000.00	
	Ad Valorem Tax					6,300,000.00		6,300,000.00	
	Local Option Sales Tax					1,900,000.00	-	1,900,000.00	
	Transfer Tax					75,000.00		75,000.00	
	Earnings on Investment					3,000.00	1,000.00	4,000.00	
								-	
Other Local Funds									
						125,000.00		125,000.00	
Beginning Balance									
						1,829,716.00	1,954,000.00	3,783,716.00	
Transfer of other funds									
							100,000.00	100,000.00	
								-	
Total Revenues					**\$	14,503,440.00	\$	6,713,380.00	21,216,820.00
* (QBE \$4147182 + State Voc \$93542)									
EXPENDITURES									
Current									
Instruction									
					\$	9,089,656.00	3,059,158.00	12,148,814.00	
Support Services									
	Pupil Services					1,077,209.00	853,167.00	1,930,376.00	
	Improvement of Instructional Services					185,721.00	53,558.00	239,279.00	
	Educational Media Services					287,518.00	3,230.00	290,748.00	
	General Administration					403,152.00	32,633.00	435,785.00	
	School Administration					916,000.00	24,689.00	940,689.00	
	Business Administration					218,406.00	2,153.00	220,559.00	
	Maintenance and Operation of Plant					1,459,579.00	887,126.00	2,346,705.00	
	Student Transportation Services					751,199.00	322,978.00	1,074,177.00	
	Central Support Services							-	
	Other Support Services					15,000.00		15,000.00	
	Food Services Operation						774,688.00	774,688.00	
	Transfer of Funds					100,000.00		100,000.00	
	Capital Outlay						700,000.00	700,000.00	
	Debt Service							-	
	Ending Balance							-	
								-	
Total Expenditures					**\$	14,503,440.00	\$	6,713,380.00	21,216,820.00
The budget will be considered for final adoption by the Towns County Board of Education at 6:45 PM on Monday, June 7, 2021 at a meeting to be held at the Towns County Middle/High Media Center									